



MONTHLY CONSTRUCTION UPDATE

York County, South Carolina
July 13, 2015

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015

July 13, 2015

Mr. Bill Shanahan
County Manager
York County
PO Box 66
York, SC 29745

Dear Mr. Shanahan:

Included herein, please find the project status update for our building projects as of July 13, 2015. This report includes the executive summary update for the York County Fire Training Center and the Court House Renovation, along with the overall management schedule.

We are pleased to offer this information for your review.

Should you have any questions concerning this information, please do not hesitate to call us.

Best Regards,

Chris Whitley, CCM

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015

York County
BUILDING PROGRAM UPDATE
July 13, 2015

EXECUTIVE SUMMARY

2014 Building Program Projects

- York County Fire Training Center
- York County Courthouse Renovation

MANAGEMENT SCHEDULE

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015

NEW YORK COUNTY FIRE TRAINING CENTER

ARCHITECT: Montgomery Associates

CONTRACTORS: Southern Builders of York County

NOTICE TO PROCEED DATE: October 20, 2014

COMPLETION DATE: December 17, 2015

STATUS

Work at the Fire Training Center has progressed well over the last month. The drywall installation is complete and drywall finishing is underway at the Administration Building. The exterior masonry for the second floor of the Training Tower has been installed and the second elevated slab is being shored and poured so that masonry can continue. The roofing is underway at the Shop Building and the other buildings around the plaza area. Grading is taking place around the Administration Building for sidewalks and the Memorial.

Some of the major activities currently underway are as follows:

Metal Studs	95%
Drywall	50%
Masonry	75%
Roofing	30%
Mechanical	50%
Plumbing	65%
Electrical	60%
Fire Sprinkler	50%

BUDGET

- The project is currently on budget.
- Budget: \$5,949,999.25
- Scope Revisions this month:
 - Anti-Seep Collars at Dam: \$5,719.53
 - Add five windows at Burn Building: \$11,016.13
- Contingency Balance: \$47,589.16

KEY ISSUES

- Budget

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015



Rendering



Aerial

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015



Administration Building



Administration Building Interior

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015



Shop Building



Training Tower

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015

YORK COUNTY COURT HOUSE RENOVATION

ARCHITECT: Stewart Cooper Newell

CONTRACTORS: Environmental Holdings Group (Phase 1 Demolition)

NOTICE TO PROCEED DATE: Demolition Package – April 7, 2015

SUBSTANTIAL COMPLETION DATE: August 2016

STATUS

The Phase 1 Demolition Package is complete. The final cost of the Phase 1 Demolition Package was \$161,408.80. This final cost represents a savings of \$13,181.20 below the original bid amount that was approved by Council.

The York Historical Commission has approved the project. Stewart Cooper Newell has completed the construction documents and the project has been advertised. The project will bid on August 13, 2015. We are currently running a check estimate on the construction documents. Our estimate at the design development stage showed that while we were on budget, the budget is very tight. We have identified several items that were not included at the initial budgeting stage such as a generator, new entrance drive, and a dumbwaiter to name a few. We will provide an itemized cost for each of these items that were not originally included in the budget at the time of bid recommendation.

BUDGET

- The Phase 1 Demolition package came in under budget.
- Budget will be closely monitored during the design phase.

KEY ISSUES

- Budget
- Schedule

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015



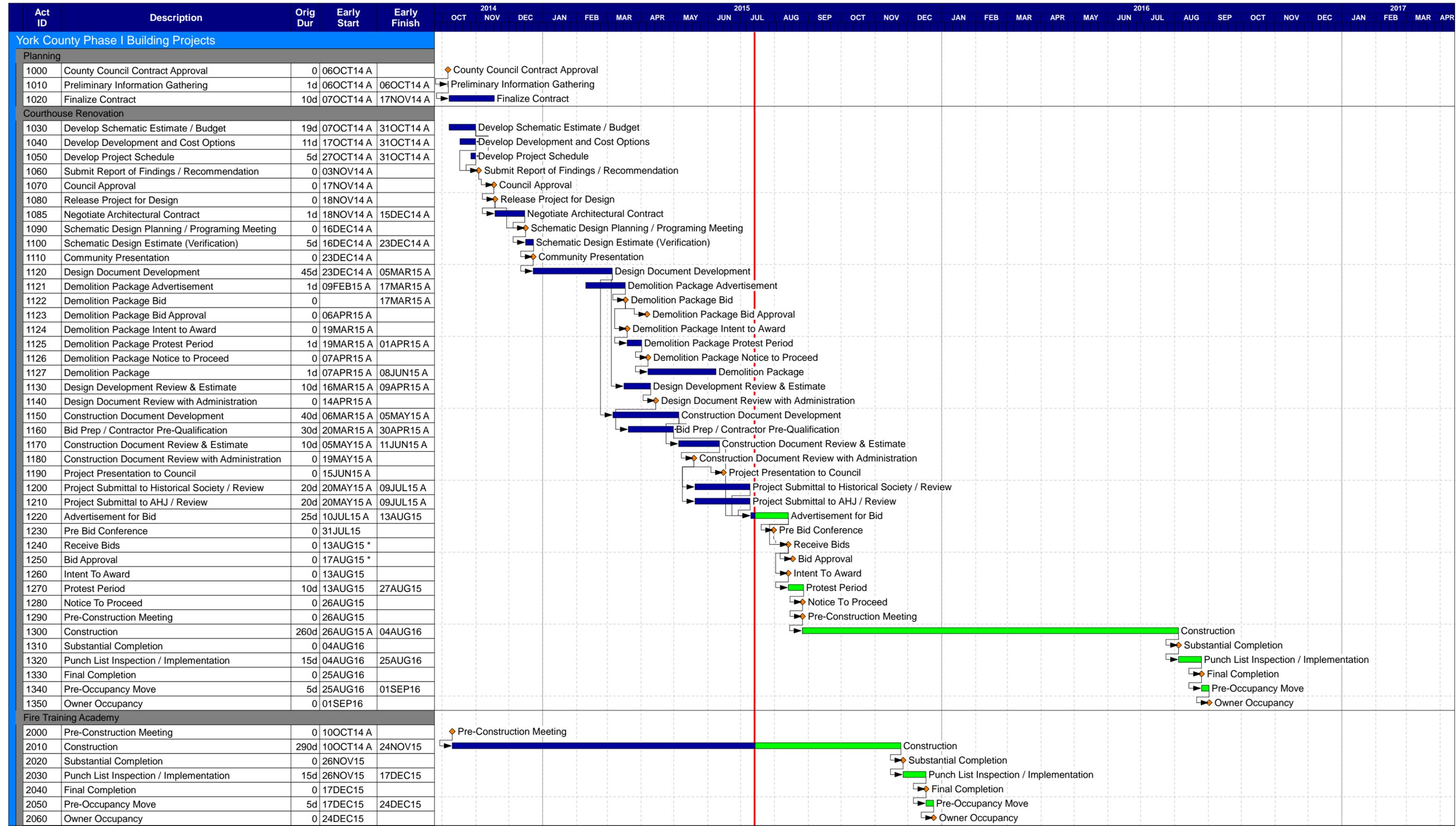
Main Courtroom

PROJECT OVERVIEW

MONTHLY EXECUTIVE SUMMARY — July 2015



Corridor



Start date	01OCT14
Finish date	01SEP16
Data date	13JUL15
Run date	09JUL15
Page number	1A
© Primavera Systems, Inc.	

**York County - Phase 1 Mgt Schedule
Cumming Corporation**

Date	Revision	Checked	Approved
23OCT14	Revision 1	JLB2	
30OCT14	Revision 2	JLB2	
03NOV14	Revision 3	CW	

- █ Early bar
- █ Progress bar
- █ Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point