

State of York County Address



York County Regional Chamber Breakfast

Dr. Britt Blackwell, Chairman
Bill Shanahan, County Manager



November 13, 2014



York County

A Major Corporation

- WHO ARE WE!!!!
- Council Manager Form of Government
 - Seven (7) Council Members (To include one Chairman.)
 - Adopt a County Budget
 - Set County Tax Rates
 - Set Policy
 - Determine Citizen goals and objectives
 - County Manager
 - Runs the day to day operations for the Council
 - Provides objective information and makes recommendations to the Council
 - Put together the Budget for Council Approval
 - Implement policy, goals, and objectives as directed by the Council
- York County with 1,070 employees (950 FT and 125 PT)
 - 2nd largest County in the Charlotte Metropolitan Area.
 - 2011 population was 230,528 citizens
 - 682 sq. miles of area
 - 325 miles of shore line
 - County maintains 437 miles of paved roads
 - County maintains 207 miles of unpaved roads
 - County maintains 969,659 feet of water lines
 - County maintains 962,874 feet of wastewater lines
 - County maintains 43 sewer lift stations
 - County maintains 2 water booster pump stations
 - County maintains 8 water storage tanks (holding 3.05 million gallons of water.)
 - Help support four (4) School Districts
 - Help support nine (9) municipalities

• Total Operating Fund	\$ 181,335,393
• Total Capital Funds (Buildings, Roads, and Infrastructure)	<u>\$ 197,425,000</u>
• Total Operating and Capital	\$ 378,760,393
• General Fund	\$ 102,387,928

York County A Year in Review

- Staff Updates
 - Economic Development Director
 - Engineering Director
 - Purchasing Director
 - Planning Director
 - EMS Director
- York 101
- York Leadership Academy
- 1st County Workshop (Working Together)
 - Comprehensive Plan
 - Land Use vs Economic Development
 - Dave Lyle Blvd Stakeholders Committee
 - Facilities Study
- Hire Project Management Firm
- Strategic Planning Workshop, December 2014
 - Vision
 - Mission
 - Goals
 - Metrics
- Two new Councilmembers



Tax Office Activity

Assessor, Auditor, and Treasurer

- Assessor's Office
 - Values real estate, approves owner occupied residential exemptions, farm use, and multi-lot discount applications.
- Auditor's Office
 - Processes personal property returns, calculates all tax bills, and approves homestead exemptions.
- Treasurer's Office
 - Collects and apportions taxes, installment payments, water/sewer payments, and landfill payments.

Coordination from these offices resulted in processing of: 104,865 real estate tax bills, 22,567 personal property tax bills, and 195,609 original tax bills for a total of \$380.6 million.

	Amount		%
County	\$ 69.1	Million	18.2
Special Purpose Districts (Fire/Museum/York Tech/Library)	\$ 15.1	Million	4.0
Schools	\$ 260.5	Million	68.4
Cities	\$ 35.9	Million	9.4
Total	\$ 380.6	Million	100.0

Recent Announcements

NEW OR EXPANDING	COMPANY NAME	LOCATION	CAPITAL INVESTMENT	JOBS
New	Ross Distribution	Rock Hill	\$150 M	600
New	Britax	Fort Mill	\$26 M	240
New	Shutterfly	Fort Mill	\$60 M	416
New	Physicians Choice	Rock Hill	\$27.6 M	364
Expanding	Oerlikon	Rock Hill	\$6 M	30
Expanding	Nation Ford Chemical	Fort Mill	\$5.5 M	16
Expanding	Laptech	York	\$4.5M	60
Expanding	Keller USA	Fort Mill	\$2.5 M	10
Expanding	Transaxle	Rock Hill	\$7.5	NA
New	Silcotech	York	\$3.5 M	50
New	Softex	Rock Hill	\$2 M	36
New	Exel	Rock Hill	\$38 M	133
New	Coroplast	Rock Hill	\$12 M	153
New	UC Synergetic	Fort Mill	\$2.2 M	130
New	McKesson	Rock Hill	\$27.5 M	140
New	The Lash Group	Fort Mill	\$90 M	2,400
New	LPL Financial	Fort Mill	\$150 M	3,000
		Total	\$615 M	7,778

Announcements

- **The Lash Group**, Ft. Mill, S.C., \$90 Million, **2,400 New Jobs**
- **LPL Financial**, Ft. Mill, S.C., \$150 Million, **3,000 Jobs**
- **Britax Childcare Safety**, Ft. Mill S.C., \$26 Million, **240 New Jobs**
- **Physicians' Choice Laboratory Services**, Rock Hill, S.C., \$27 Million, **340 New Jobs**
- **Exel Distribution 3PL for Energizer**, Rock Hill, S.C., \$38 Million, **133 New Jobs**
- **Silicotech, Silicone Products**, York, S.C., **50 Employees**



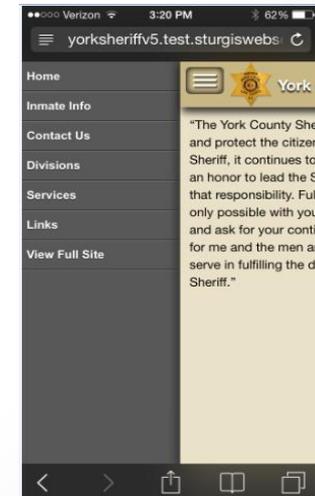
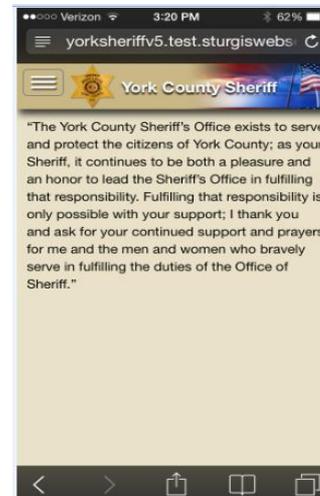
Human Resources

- Implemented the use of NeoGov to standardize the recruitment process
- Implement New H.R. Personnel and Policies

IT

- Information Technology (IT)

- Computer Assisted Mass Appraisal (CAMA), 2015
- Launch new County Website and Mobile sites in December 2014
- Implemented additional network security technologies
- Implemented new Permitting Software
- Financial transparency initiative





York County Engineering



Completed Projects/Initiatives

- Hwy 51 Pump Station Abandonment/Gravity Sewer Replacement (~3000 LF)
- New Wholesale Water and Sewer Agreements with the City of Rock Hill
- 30" Catawba River Water Line
- 30" Raw Water Line Conversion
- Fort Mill Southern Bypass Phase I
- Sutton Springs Road
- Sullivan Middle School Sidewalk
- White Street Phase I
- Albright Road

Other On-going Initiatives

Knightsbridge Subdivision Intersection Improvement Project



- Annual C-Fund program
 - 3.5 Million in Transportation Improvements on County, State, and City projects.
- Annual Critical Needs Resurfacing program
 - 1.5 Million to repair the worst County-maintained roads.
- Gravel Road Paving
 - Funded through Pennies for Progress and C-funds

York County's Pennies for Progress Road Improvement Program



Totals for Pennies for Progress
147 miles of Highway Improvements
97 miles of County Gravel Roads
31 Bridges repaired, replaced, or widened
122 major Intersections improved

\$441M Collected
\$305M Spent

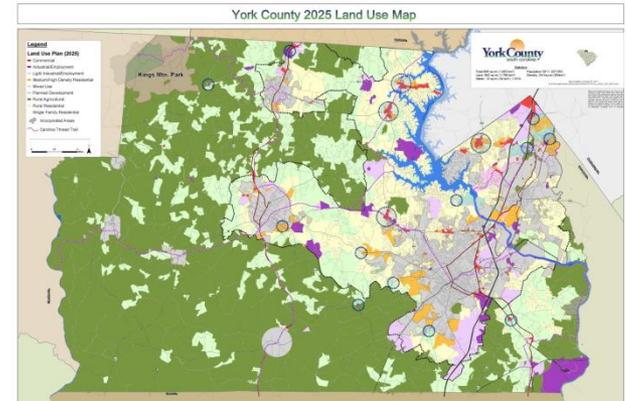
Completed Projects
14 of the 15 projects (50 mi) in Pennies 1
19 of the 27 projects (45 mi) in Pennies 2

Information contained in this map is for illustrative purposes only and is meant to accurately depict the limits of each project, relative to construction or overall costs.
Name: State of the County Map_Col_2013

Planning and Development Services

PLANNING SERVICES

- **Comprehensive Plan Update (Ongoing)**
 - Project Underway
 - Projected 12 month completion timeline
 - Critical project for ensuring quality in appropriate areas while protecting resources, rural character, and economic development opportunities.
- **Completion of the York County Scenic Byway Corridor Management Plan (CMP) (Completed)**
 - Benefits of the Scenic Byway Designation include increased sales tax revenue; tourism related jobs; protection of threatened resources; eligibility for future grants and other assistance projects and economic development; and enhance quality of life for residents and visitors



Planning and Development Services

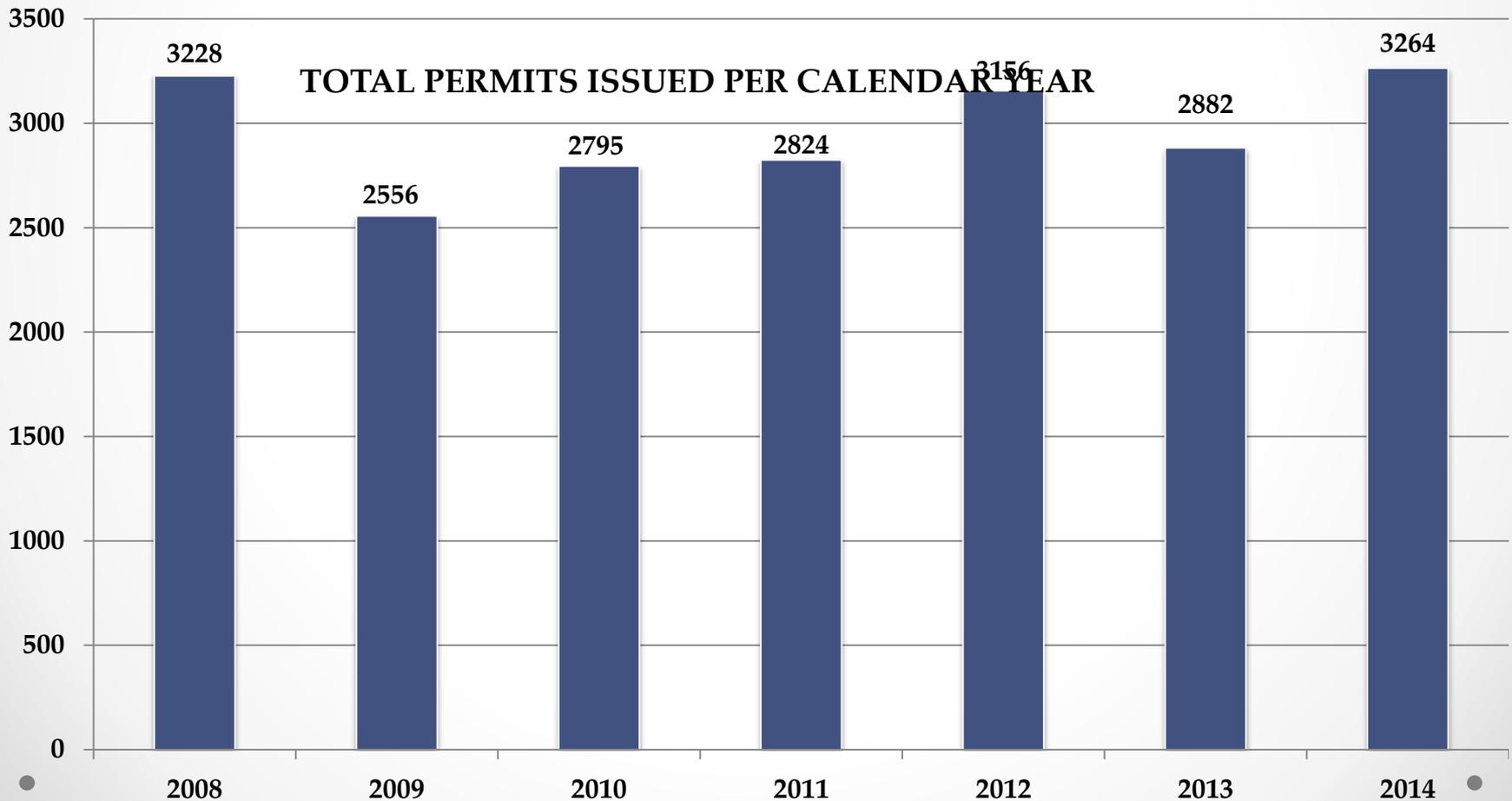
PLANNING SERVICES

- **Bike and Pedestrian Initiatives (Ongoing)**
 - Two of five York County Bike Routes have been signed (Central York County Route 1 and Reservation Route 2) totaling 86 Miles of signed routes
 - Two Routes under review by the SCDOT (Kings Mountain Route 3 and Nimitz Route 5)
 - Project currently funded by Healthy SC Initiatives.
 - County has received regional and national recognition for its Bicycle friendly environment.
 - Staff will apply this spring to the League of American Bicyclists for consideration to be designated a Bicycle Friendly Community.



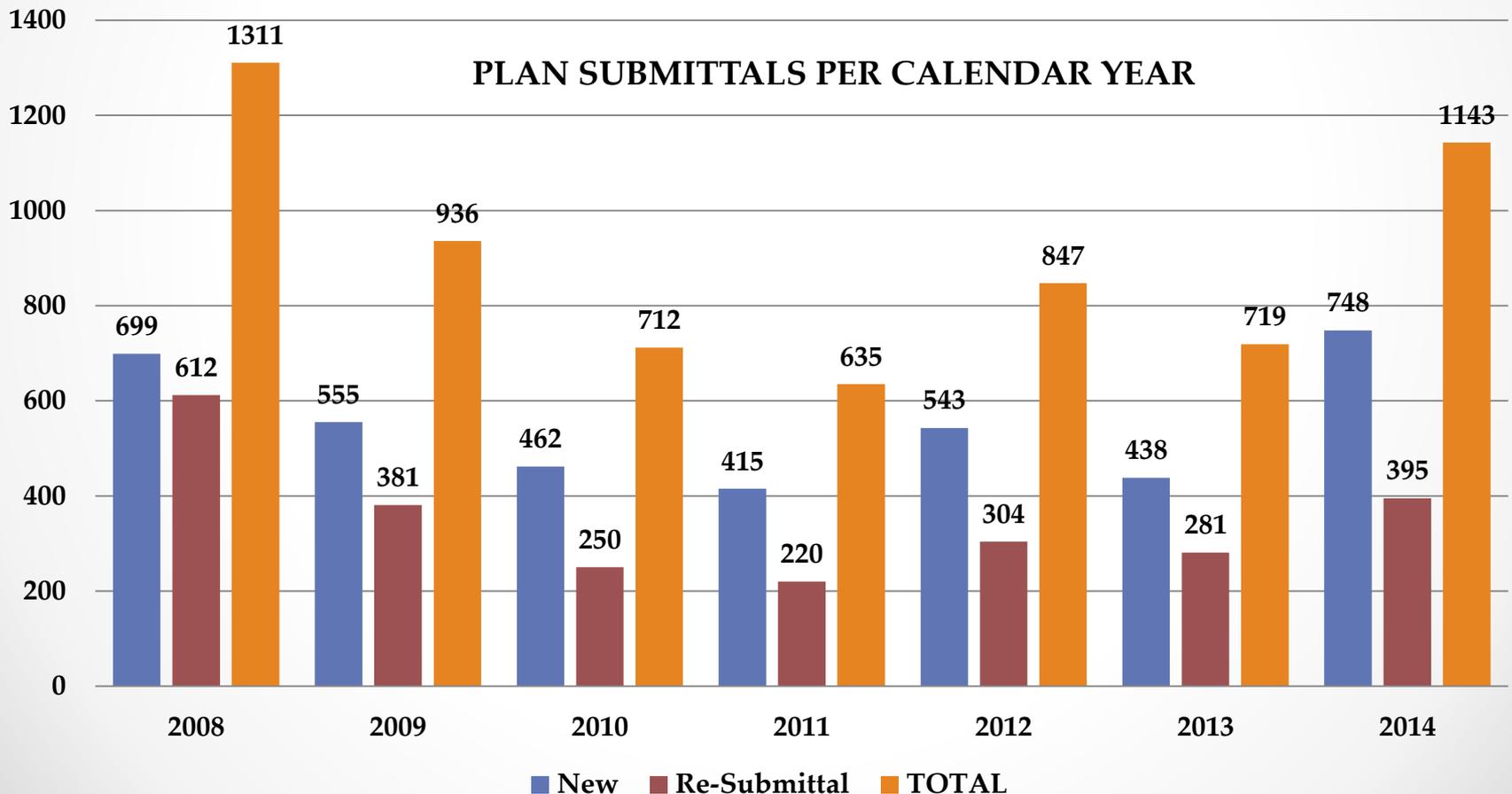
Planning and Development Services

DEVELOPMENT SERVICES



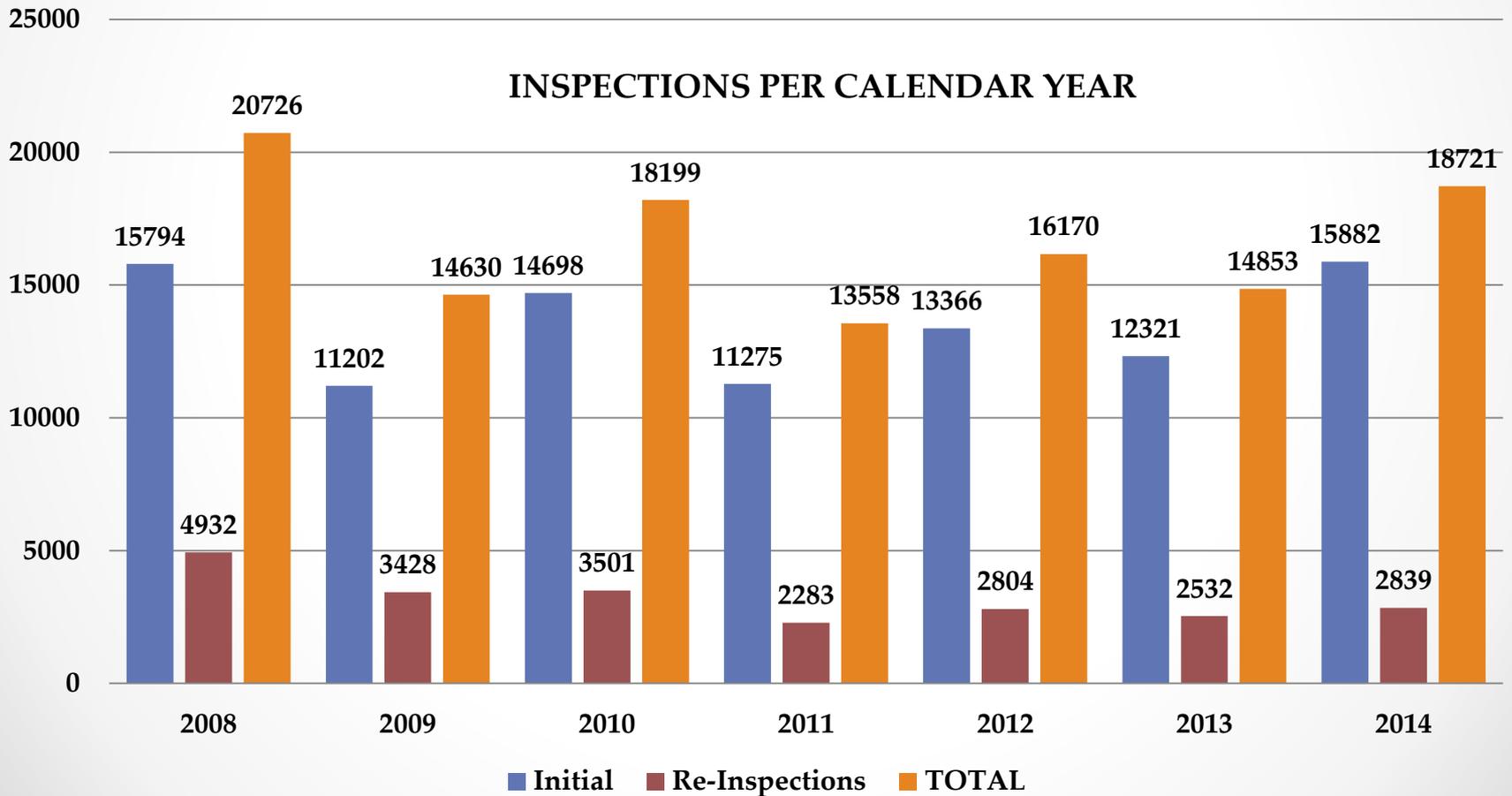
Planning and Development Services

DEVELOPMENT SERVICES



Planning and Development Services

DEVELOPMENT SERVICES



Public Works

Animal Control

Provide Animal Control and Care Services for York County
Continue to Reduce Intake while Increasing Adoptions and Rescues.

Equipment Maintenance

Maintain a Fleet of 470 Vehicles and Equipment
Planning in Process to Construct a Compressed Natural Gas Slow Fill Station and begin Conversion of Large Vehicles

Prison

Operate a Minimum Security Prison Facility providing additional Labor Resources for York County.



Public Works

Road Maintenance

Provide Maintenance Services for 652 Miles of Roadway

Community Improvement Projects

- Hickory Grove Sidewalk Project
- Town of Sharon Paving Project
- Volunteer Fire Department Paving Projects (6)

Sheriff's Department Firing Range Berm Reconstruction and Drainage Improvements

Public Works

Solid Waste Services

Provide Collection, Disposal, and Recycling Services

New Agreement for Municipal Solid Waste Disposal
Completed Closure of Construction and Demolition
Debris Landfill Cell

Performed Two Community Waste Tire Clean-up
Projects

- Clover – 487 Tons
- Hickory Grove – 725 Tons



Public Works

Water and Sewer Utilities

Purchase Water and Sewer Treatment services from the City of Rock Hill, providing service to 11,000 customers.

Utility Improvements Completed or In Progress

- Eastern Water System Improvements
- Steele Creek Sewer Pump Station
- New Heritage Sewer Pump Station
- Eastern Elevated Storage Tank



Public Safety

- Communications

- Partnership with the National Center for Mission and Exploited Children.
- Implement New Quality Assurance Software
- Upgrade the 9-1-1 Telephone System
- Implementation of Backup Paging System

- Emergency Management

- Comprehensive Review and Rewrite of the County's Emergency Operations Plan
- Develop a Comprehensive Debris Management Plan
- Implement a Comprehensive Information Sharing and Resource Tracking Program for Disaster or Event Management

Purchasing Department

- Amended Purchasing Ordinance June 2014
- Upcoming Projects:
 - Purchase First Natural Gas Powered Vehicle
 - Reengineering Assessment
 - Purchase Cards Implementation
 - Minority Vendor Outreach
 - Contract Administration

Summer Feeding Program

- 2013 – 2014
 - Added new meal service sites at six (6) schools across York County
 - Reduced the number of returned or leftover meals
 - Provided books to read, sporting activities, and nutritional education programs at 21 of our 67 sites
- 2014 - 2015
 - Added breakfast as an additional meal type
 - Offer meal assistance to children after school
 - Assist new community partners in providing nutritionally balanced meals and supplementary education opportunities year round
 - Increase access to our services for rural children

Fire Safety

- Construction has started on the New Fire Training Center
- Our Inspection and Fire Investigation Divisions continue quarterly inspections of businesses in the unincorporated areas of York County
- Proposals are being reviewed for four (4) new fire engines
- The Fabrication Shop is currently building a new Service Truck



Ebenezer Park

- Implemented a Reservation System for Camping and Shelters, January 2014
- Improved several campsites and open areas
- Organized concert by the lake event on Labor Day
- Upcoming/Ongoing Projects:
 - Shore Line Restoration
 - Relocating Shelter Inland
 - Continue campsites improvements
 - Updating Policy and Procedure Manuals
 - Planning spring/summer movies in park
 - Planning spring concert by the lake



Risk Management

- New Workers Comp. Insurance contract.
- Purchased five (5) automated external defibrillators (AED's).
- Creating departmental specific training to help reduce injuries and cost.

Detention Center

January-October 2014

Accumulated Days Incarcerated:		117,904
Males	103,117	
Females	14,214	
Juveniles	573	
Medical Accounting (Total):		\$111,853.22
Contractual Medical Costs	\$ 15,000.00	
Other Medical Costs	\$ 48,068.48	
Prescription/Non-Pres. Costs	\$ 48,784.74	
Food Service Accounting		
Number of Meals Served	350,889	
Costs		\$404,994.34
Transport Accounting (Total):		
General Sessions Court	1,331	
Reception & Evaluation –SCDC	393	
Medical	151	
Advanced/Specialized Medical Care	70	
Transport Miles Driven for Detention Center		73,920